

BUSINESS PLANNING? LOOK NO FURTHER...

School Business Services is pleased to present **SBS Online**

SBS has developed a unique, completely browser based 5 year business planning tool for schools which incorporates the School Development Plan, Budget Planning, Salary and Budget Monitoring.

SBS Online has been created to meet the changing needs of school development, planning and strategic monitoring. It meets all Financial Management Standards and allows interaction between the Local Authority (if required), Governance, Leadership and Finance Management. At SBS we believe strongly in the need to monitor your business plan throughout the year and not just use software as a once a year tool...

Benefits

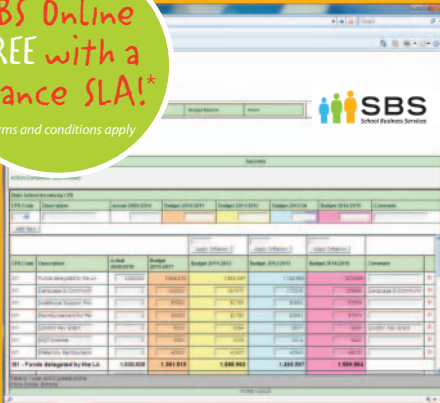
- ✓ Full 5 Year Budget Planning (not just inflationary projections)
- ✓ Integral School Development Planning module
- ✓ Integral Salary & Budget Monitoring modules
- ✓ Browser based upgrades installed automatically
- ✓ Multiple user accounts with varying user access rights
- ✓ Automatic data change into new financial year
- ✓ Fast remote technical support via our helpdesk



SBS Online Login Screen

**SBS Online
FREE with a
Finance SLA!***

**terms and conditions apply*



CFI Code	Description	Actual	Budget	Budget	Budget	Variance
		2011/2012	2011/2012	2012/2013	2013/2014	2014/2015
001	Head Office	1,000,000	1,000,000	1,000,000	1,000,000	0
002	Primary	1,500,000	1,500,000	1,500,000	1,500,000	0
003	Secondary	1,500,000	1,500,000	1,500,000	1,500,000	0
004	Specialist	1,500,000	1,500,000	1,500,000	1,500,000	0
005	Other	1,500,000	1,500,000	1,500,000	1,500,000	0
TOTAL	Primary managed by the CLC	5,000,000	5,000,000	5,000,000	5,000,000	0

Salary Monitoring

- ✓ Links to the Budget Plan
- ✓ Monitors staffing expenditure on a monthly basis and shows variances to budget
- ✓ Import of electronic payroll files to fasten the pace of data input*
*functionality is dependent on format of electronic file available
- ✓ Reconciliation to monthly payroll report
- ✓ Payroll analysis

Budget Monitoring Report

- ✓ Easy to read and understand Budget Monitoring Report
- ✓ CFR Format
- ✓ Imports current data from schools' financial systems
- ✓ Links with the Salary Monitor (if required)
- ✓ Additional commitments/projections can be entered into report in order to project an accurate outturn for financial year end
- ✓ Numerous charts to present to Governors

School Development Plan (SDP)

- ✓ Produce and review online with full reporting function
- ✓ Different access levels for as many users as required
- ✓ Links with Financial Budget Plan
- ✓ Links with the Every Child Matters Agenda

5 Year Budget Planning

- ✓ Links to the SDP
- ✓ 1, 3 or 5 years full financial planning
- ✓ In-depth analysis of staffing costs and income to plan for future changes such as falling rolls, Building Schools for the Future, Staffing restructures etc.
- ✓ Report builder and countless reports for Governors with charts

Finance Service Level Agreements

For schools that purchase an annual Finance Service Level Agreement from us, the new SBS Online is included in your contract. However, if you are a school that does not require a support contract, our software can be purchased on an annual license basis and includes full helpdesk support!